



The CAP towards 2020

Implementation of Rural Development Policy

State of Play of RDPs

*Mihail Dumitru
Deputy Director General
DG Agriculture and Rural
Development*

Disclaimer

The synthesis presented in the following slides reflects the data submitted by Member States and Regions available to the Commission services on 13.02.2015. This presentation is made available without prejudice to any finding in respect of their compliance with the regulatory framework, which might lead to slight modification of the data shown.

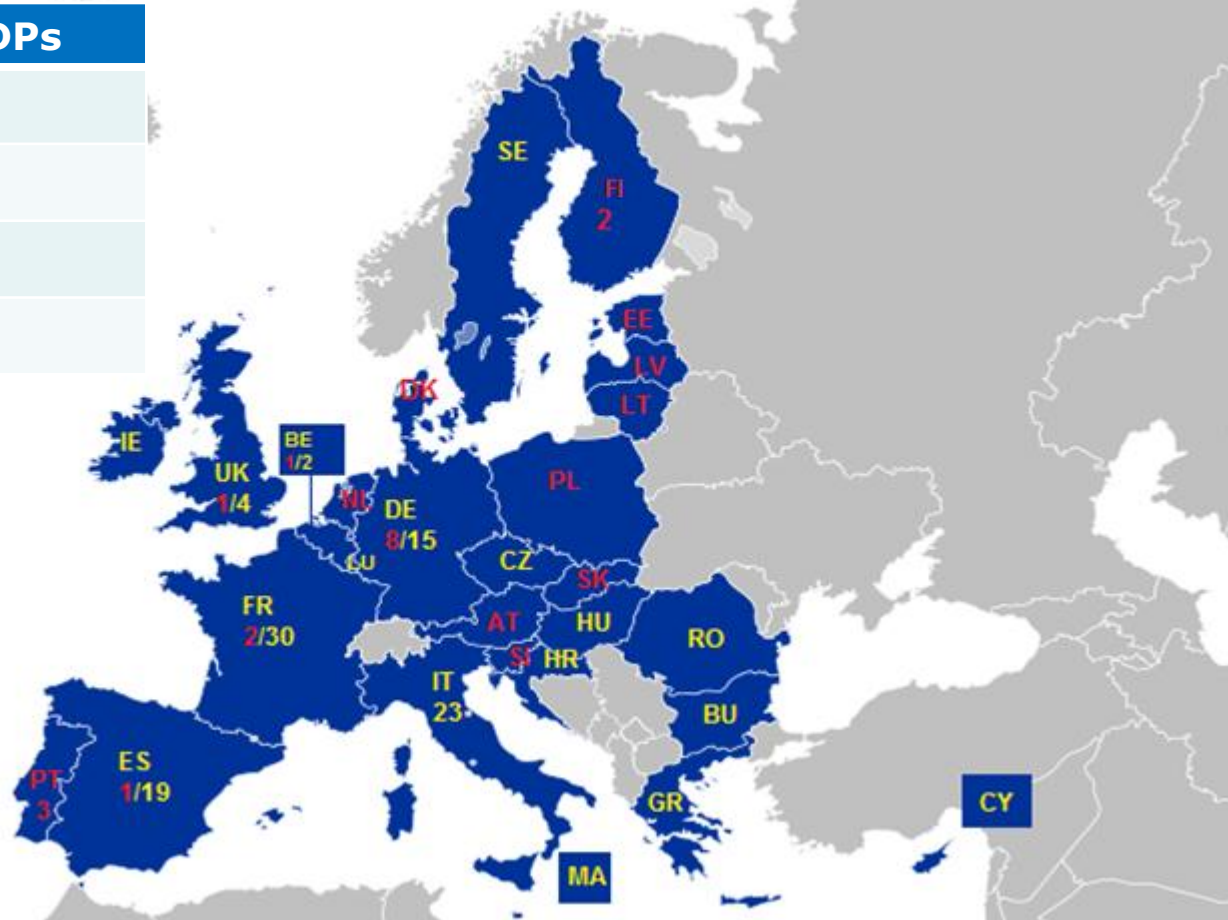


1. State of play in programming

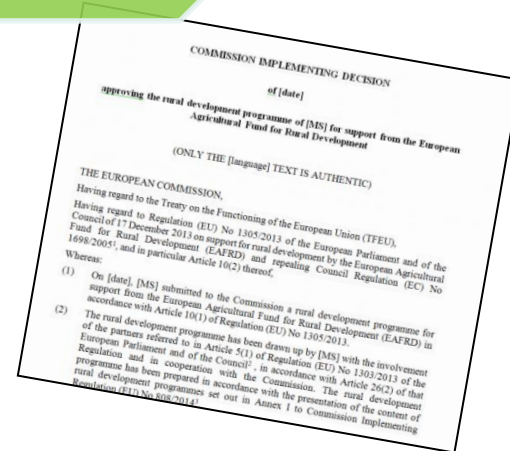
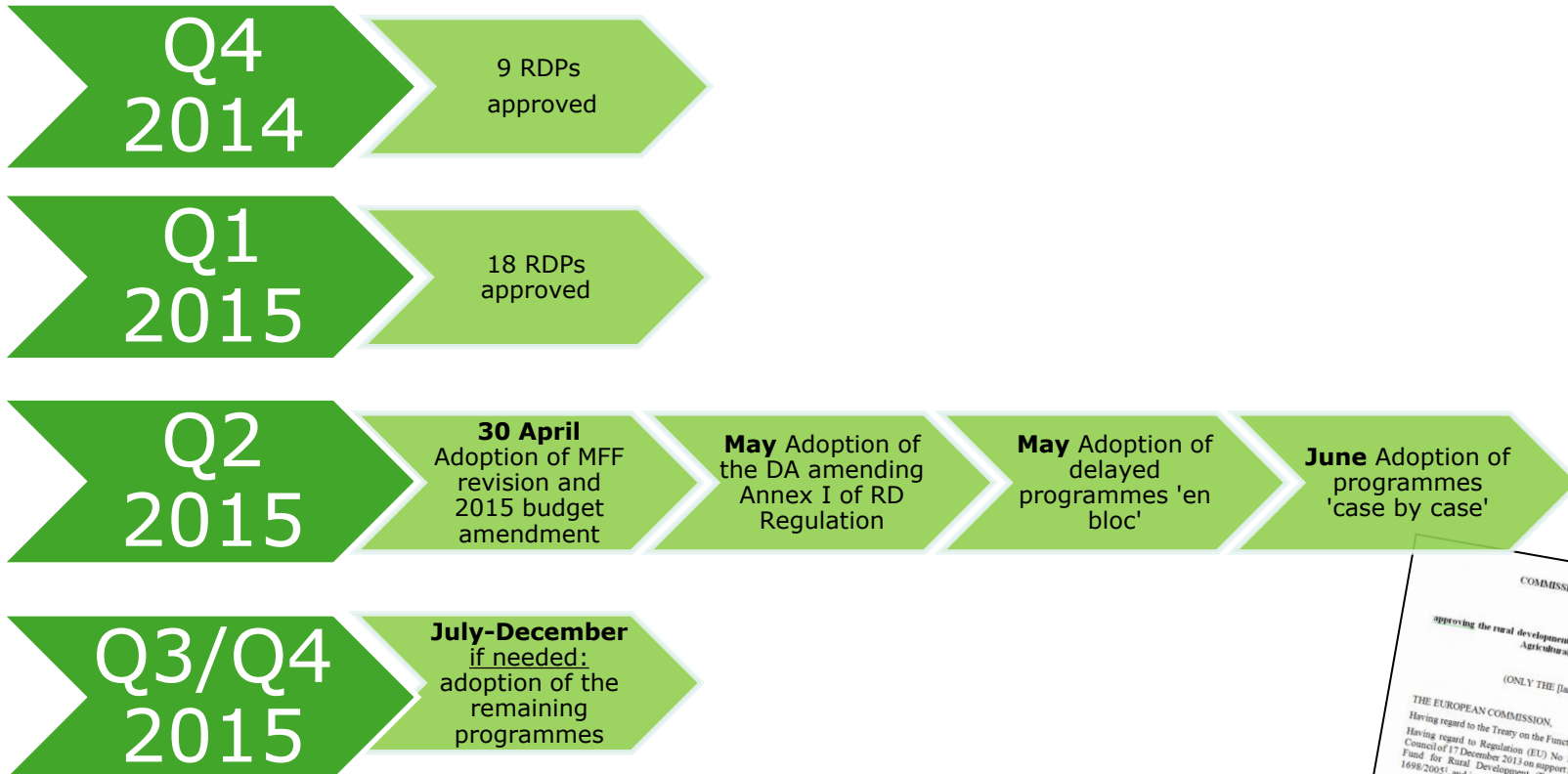
Rural Development programmes in the EU per country

situation as at 13/02/2015

Adoption	of 118 RDPs
Dec. 2014	9
Feb. 2015	18
→ May 2015	34
May 2015 →	57



Timing Programme Adoption






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2. Rural Development Funding

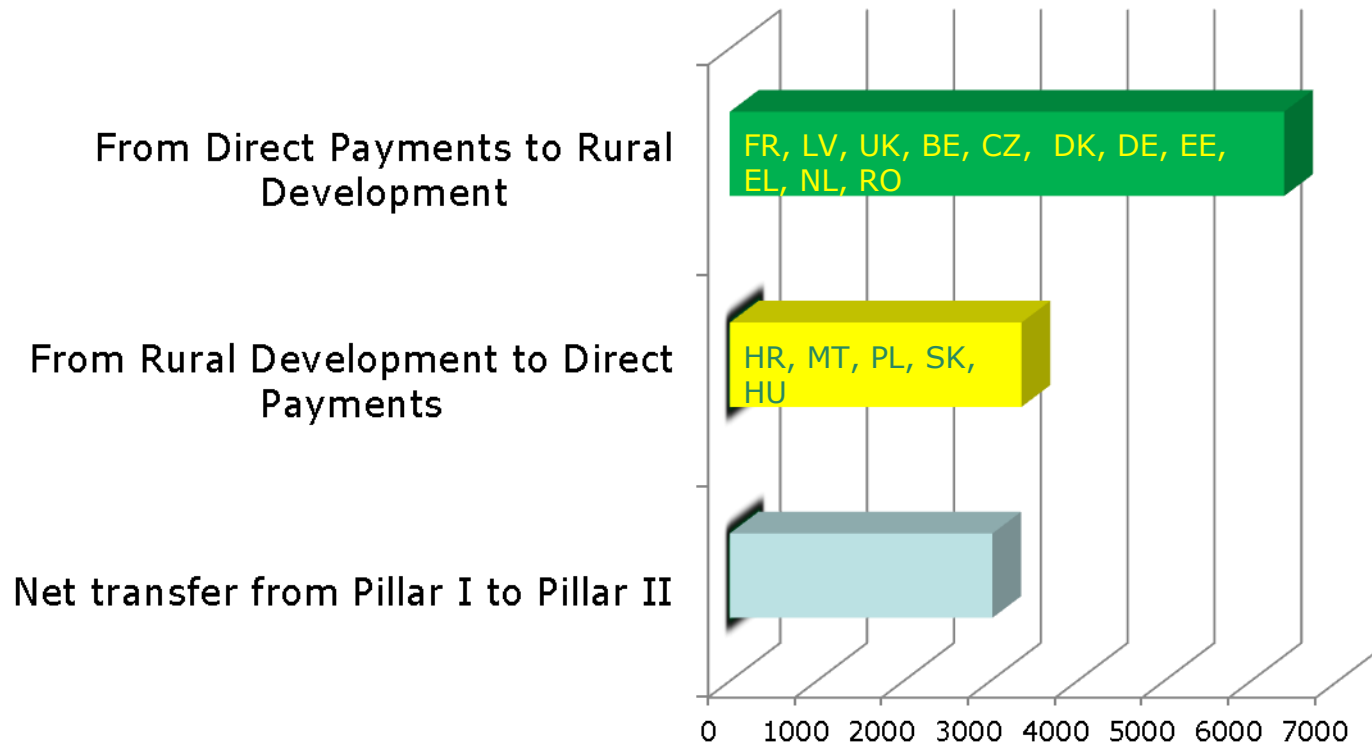
2014 – 2020 EAFRD funding / MS (€ million)*

BE		648	HR		2 026	PL		8 698
BG		2 367	IT		10 444	PT		4 058
CZ		2 306	CY		132	RO		8 128
DK		919	LV		1076	SI		838
DE		9 446	LT		1 613	SK		1 560
EE		823	LU		101	FL		2 380
IE		2 191	HU		3 431	SE		1 764
EL		4 718	MT		97	UK		5 200
ES		8 297	NL		765	EU		99 586**
FR		11 385	AT		3 938			

*The envelopes to be in place after 2nd round of transfers between Pillars, COMMISSION DELEGATED REGULATION (EU) No 1378/2014, amending Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Annexes II and III to Regulation (EU) No 1307/2013 of the European Parliament and of the Council

** includes EU level technical assistance (239 mil. EUR)

Flexibility: budgetary transfers between Pillars (€ million)

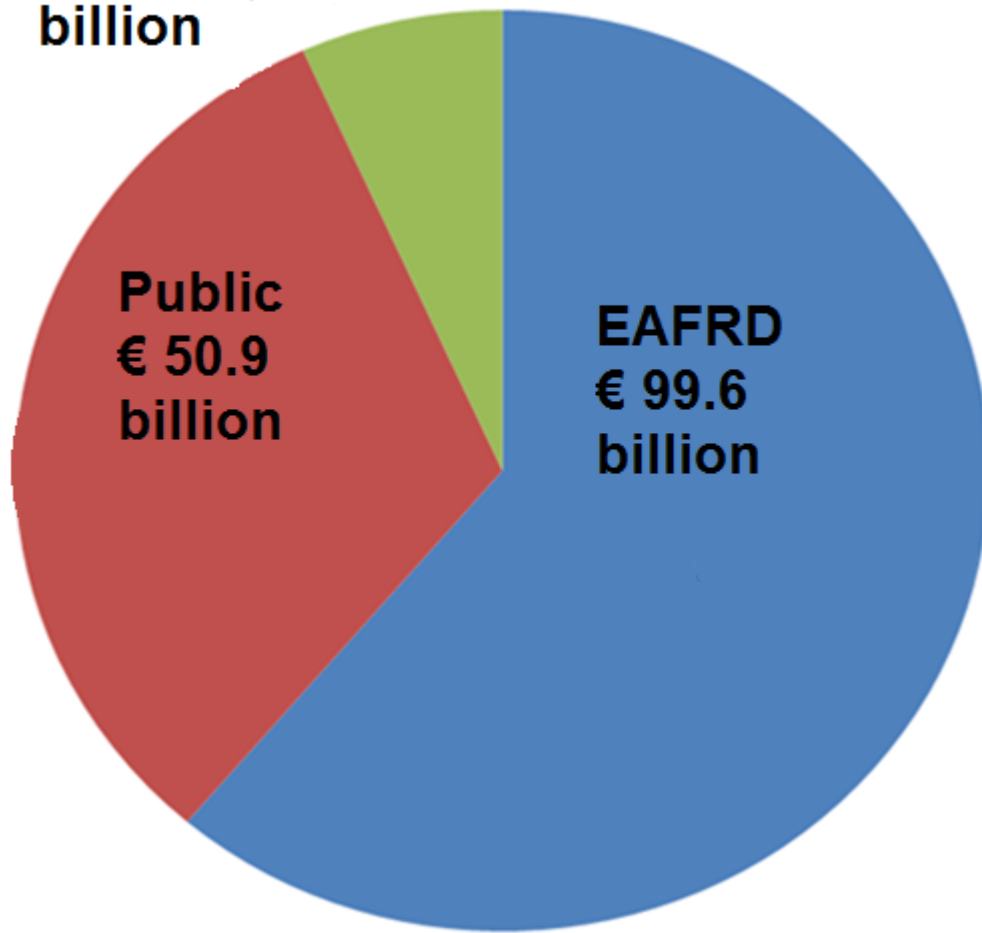


Around **€3 billion** will be transferred from pillar I to pillar II over 6 years (2014 – 2019)



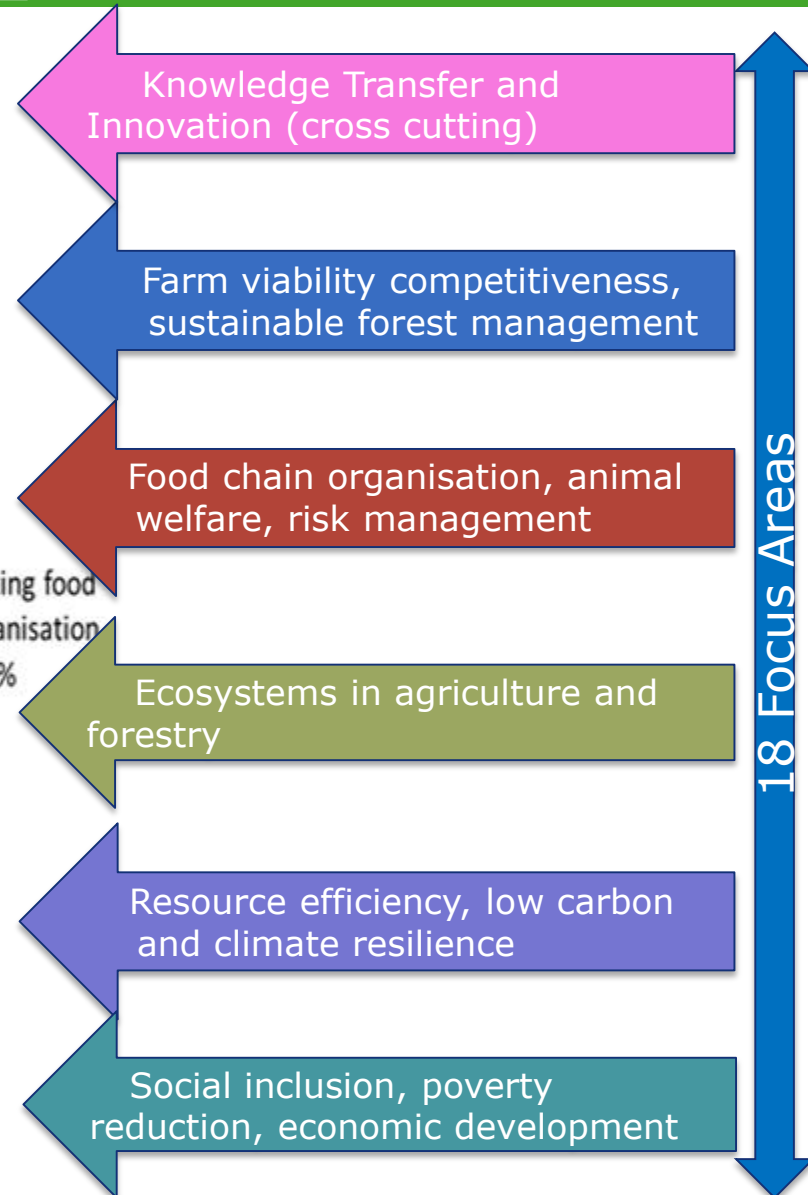
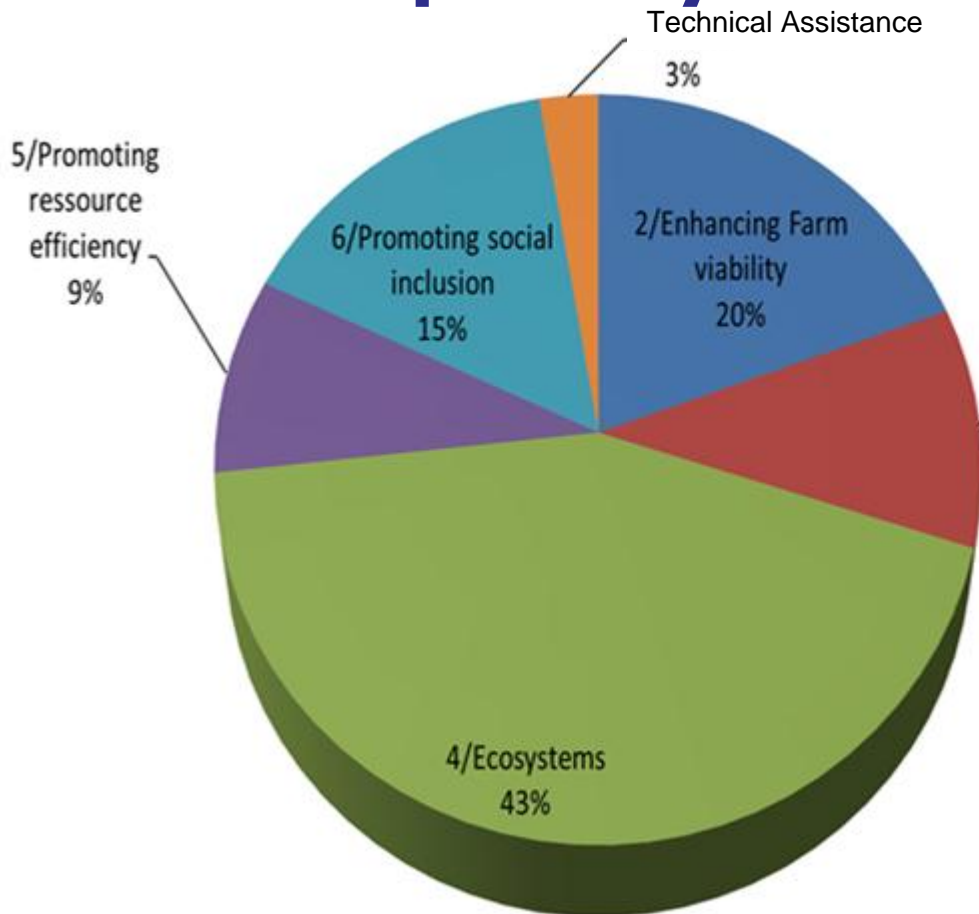
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Top-up: €10.7
billion



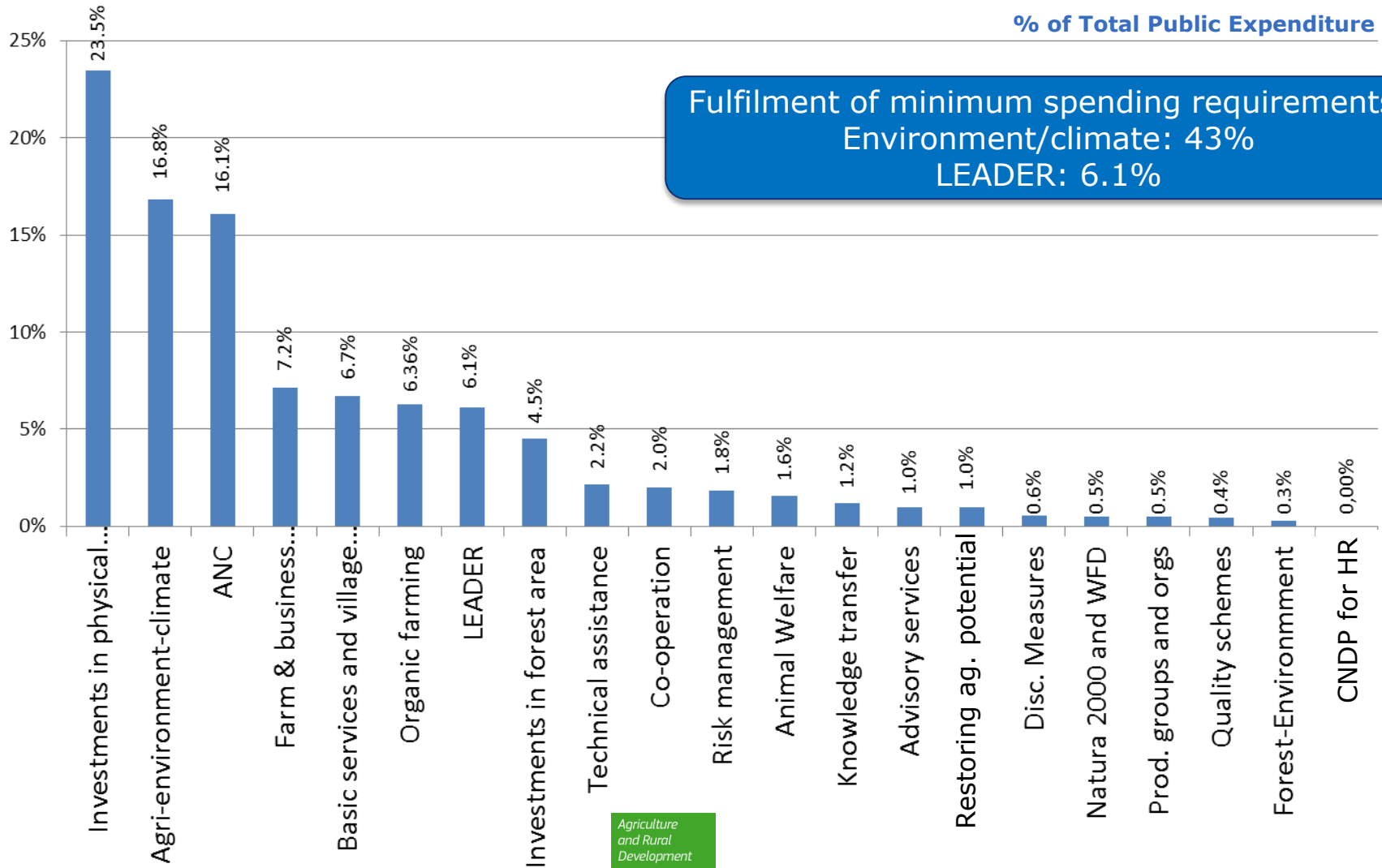
In total, around
€ 161 billion of
total public
funding

Share of funds per RD priority



Allocation of funds per measure

% of Total Public Expenditure



Fulfilment of minimum spending requirements:
 Environment/climate: 43%
 LEADER: 6.1%



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3. Implementation

Use of selected "new" features

	MS	RDPs
European Innovation Partnership	23	88
Risk Management	14	16
Development aid for Small Farms	15	34
ANC	25	92
Sub-programmes	4	6
Start-up aid for Young Farmers	23	89
Financial Instruments	9	14
LEADER/CLLD	28	109

Start-up aid for Young Farmers

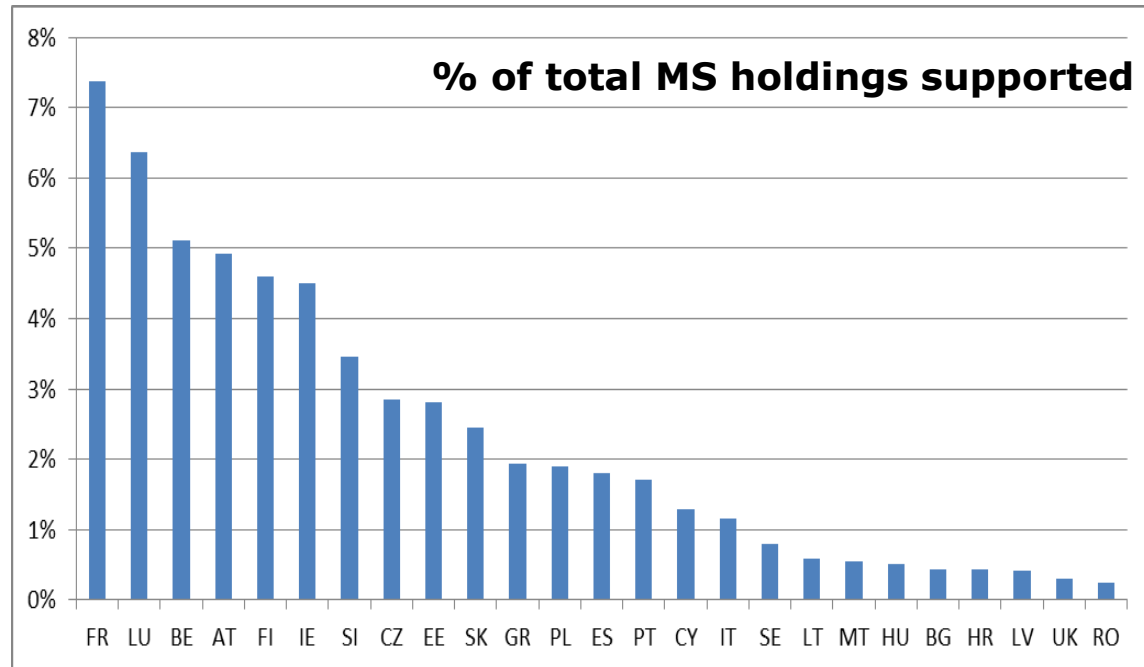
Key facts and figures:

23 MS implementing

75% of RDPs implementing

€ 5.3 Billion total public expenditure

154 000 holdings supported



Figures show the targets set in the RDPs by Member States and regions

Risk Management

Key facts and figures:

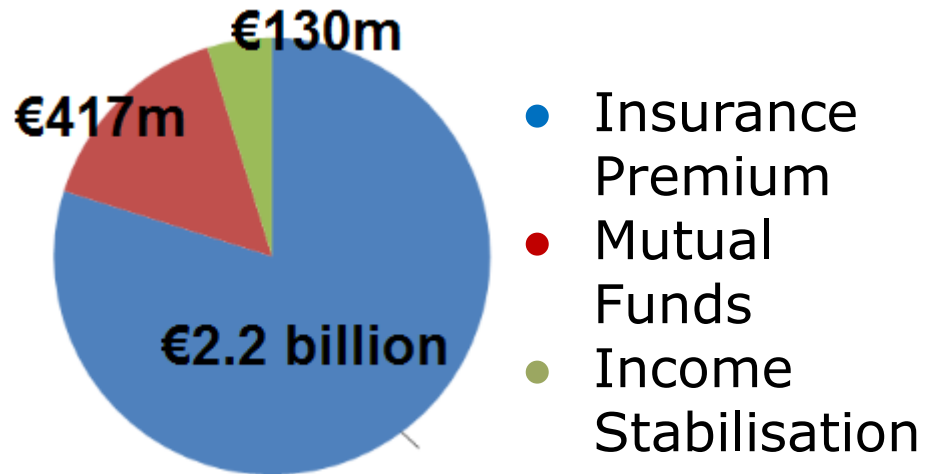
14 Member States implementing

16 RDPs (including National RDP in IT and FR)

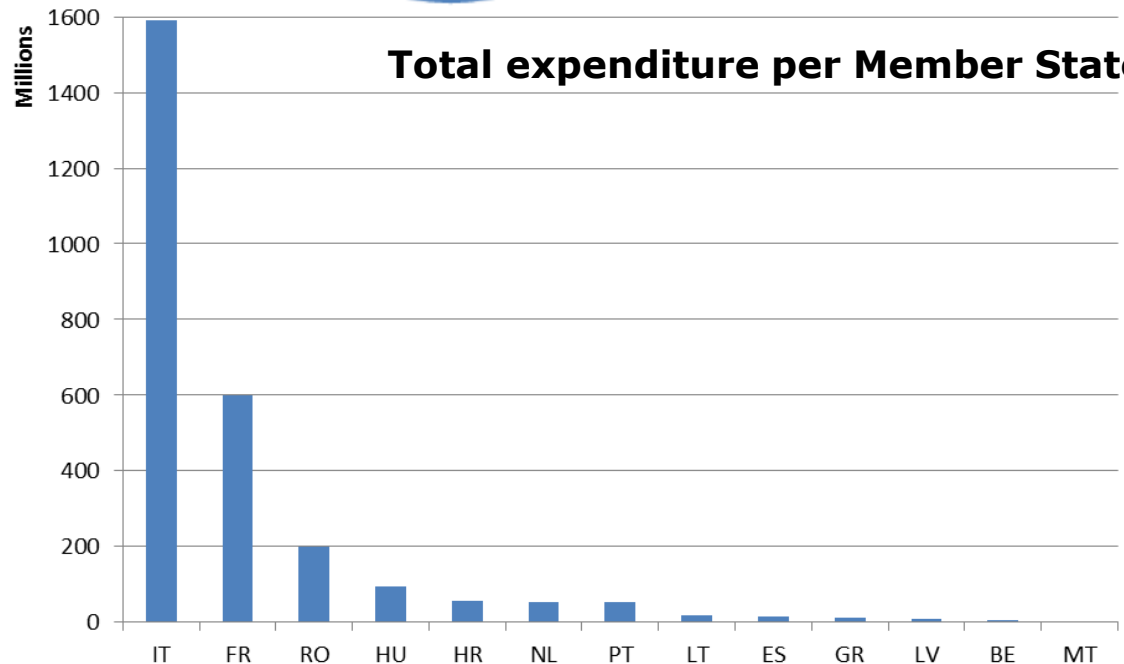
€ 2.7 billion in total public expenditure

675 000 holdings participati

Total public expenditure



Total expenditure per Member State



Figures show the targets set in the RDPs by Member States and regions

LEADER

Key facts and figures:

Implemented in all 28 MS

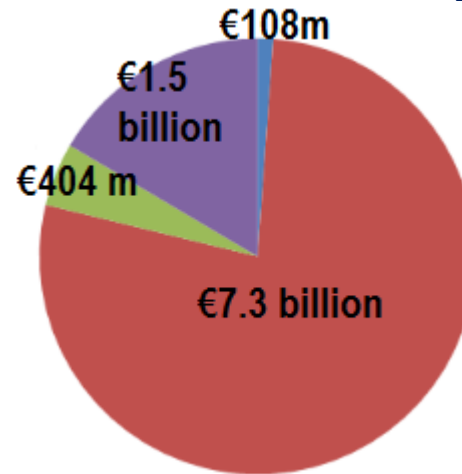
Implemented in 109 RDPs

€ 9.4 billion total public expenditure

Around 2050 LAGs supported

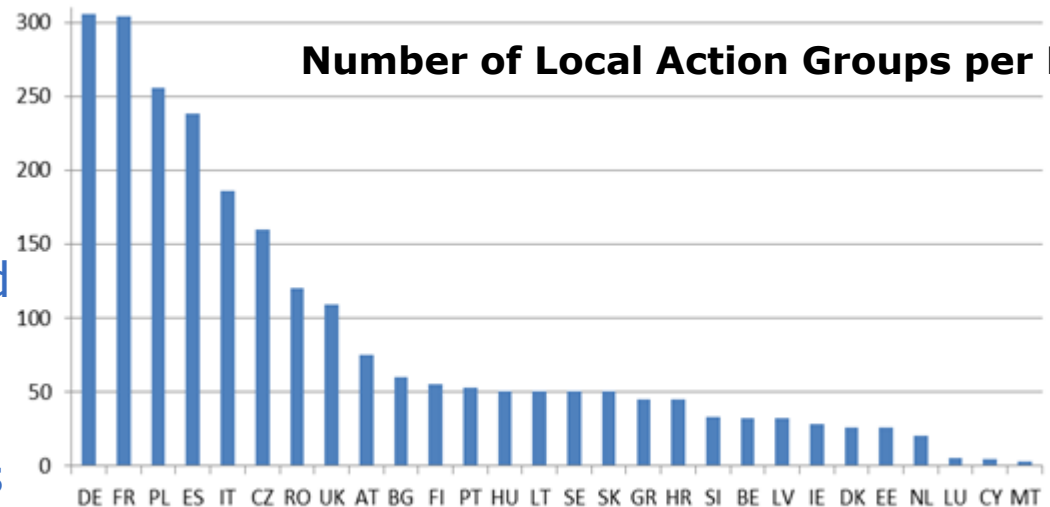
147 million (48 %) of the EU's rural population in LAGs

Total public support for LEADER



- Preparatory support
- Operations
- Cooperation
- Running Cost and Animation

Number of Local Action Groups per MS



Figures show the targets set in the RDPs by Member States and regions



Designation of ANC

Timing for adoption of the new area designations for Areas with Natural Constraints (other than Mountain Areas)



Budget: A total of € 24 billion allocated

Simplified Cost Options (SCO)

- Member States can use 3 SCO for payments to beneficiaries: lump sum, flat rates and unit costs
- Less administrative burden for administrations: no real costs, no invoices, simpler controls, lower error rate
- Less administrative burden for beneficiaries: based on outputs/results, less supporting documents, more certainty

Fulfilment of ex-ante conditionalities

Examples of Ex-Ante Conditionality (of 7 General (G), 8 Specific (S))	% of fulfilment
	93%
Environmental legislation (G)	96%
Public procurement (G)	89%
Min. requirements for fertilisers and plant protection products (S)	98%
Water sector (S)	80%
Renewable energy (S)	98%



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3. A selection of targets

The following slides show examples of the targets set for specific Focus Areas

They are the aggregate of targets set in each RDP by Member States and regions

They are linked to actions programmed under the stated Focus Area only

The values given do not include additional effects from other parts of the RDP

*Example:
The target value for non-agricultural jobs created under Focus Areas 6a and b does not include new jobs created as a direct/indirect effect of actions under other Focus Areas (e.g. for renewable energy)*

Target for Knowledge Transfer & Innovation (KTI)

Key facts and figures:

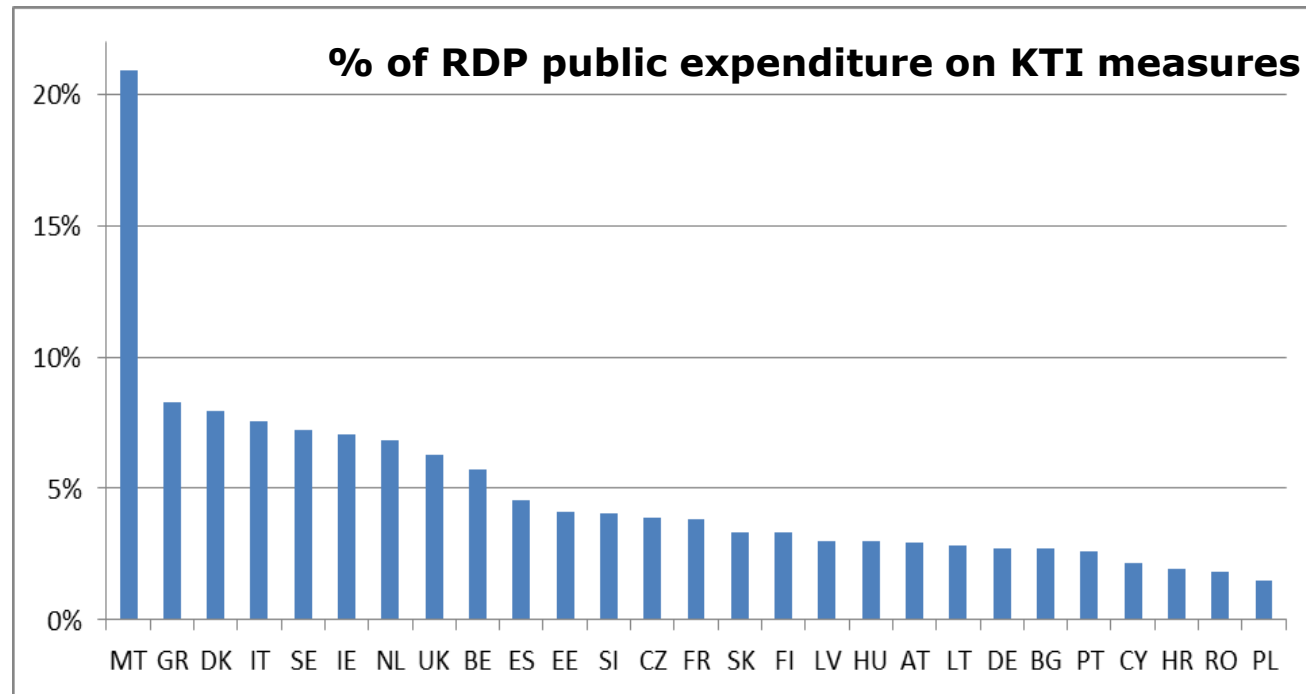
Priority 1: Knowledge transfer and Innovation

4.2% of total expenditure under the measures for KT, Advisory Services and Cooperation

13 350 cooperation projects supported

Nearly 3.6 million participants trained

1 983 Operational Groups under the EIP



Figures show the targets set in the RDPs by Member States and regions

Target for Productive Farm Investments

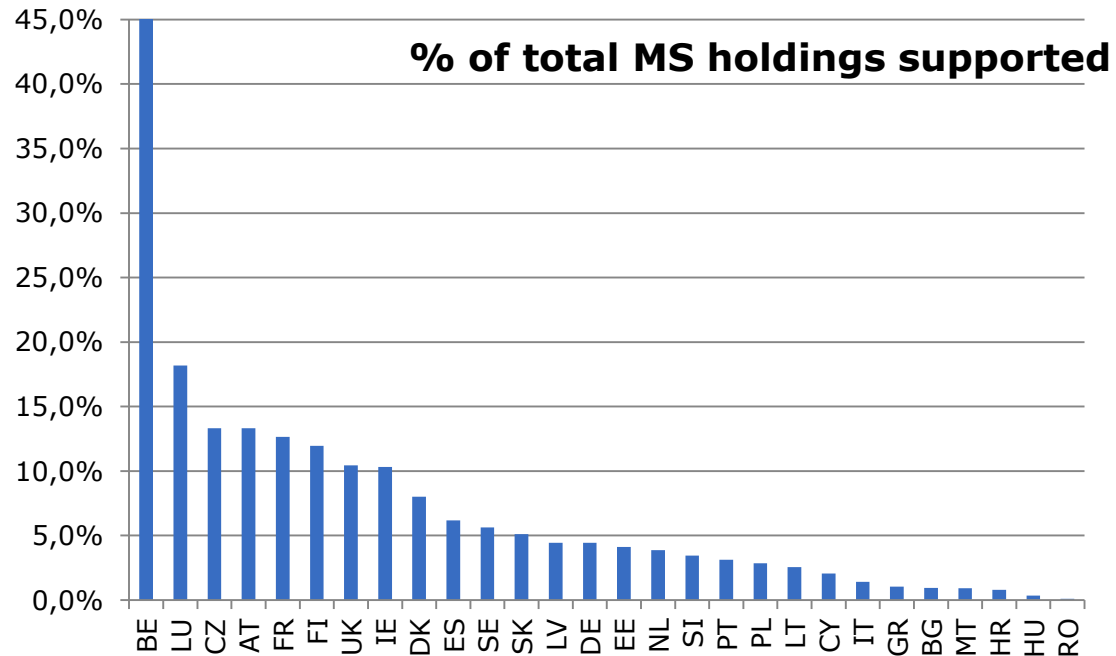
FA2a: Facilitating farm restructuring and modernisation

Key Facts and Figures:

342 000 holdings supported

2.7% of holdings supported

Ranging from 47.3% BE to
0.1% RO



Figures show the targets set in the RDPs by Member States and regions

NB: % of holding supported is based on all EU farms. If it were only based on commercial farms, 7.2% of holdings would receive support

Target for Job Creation

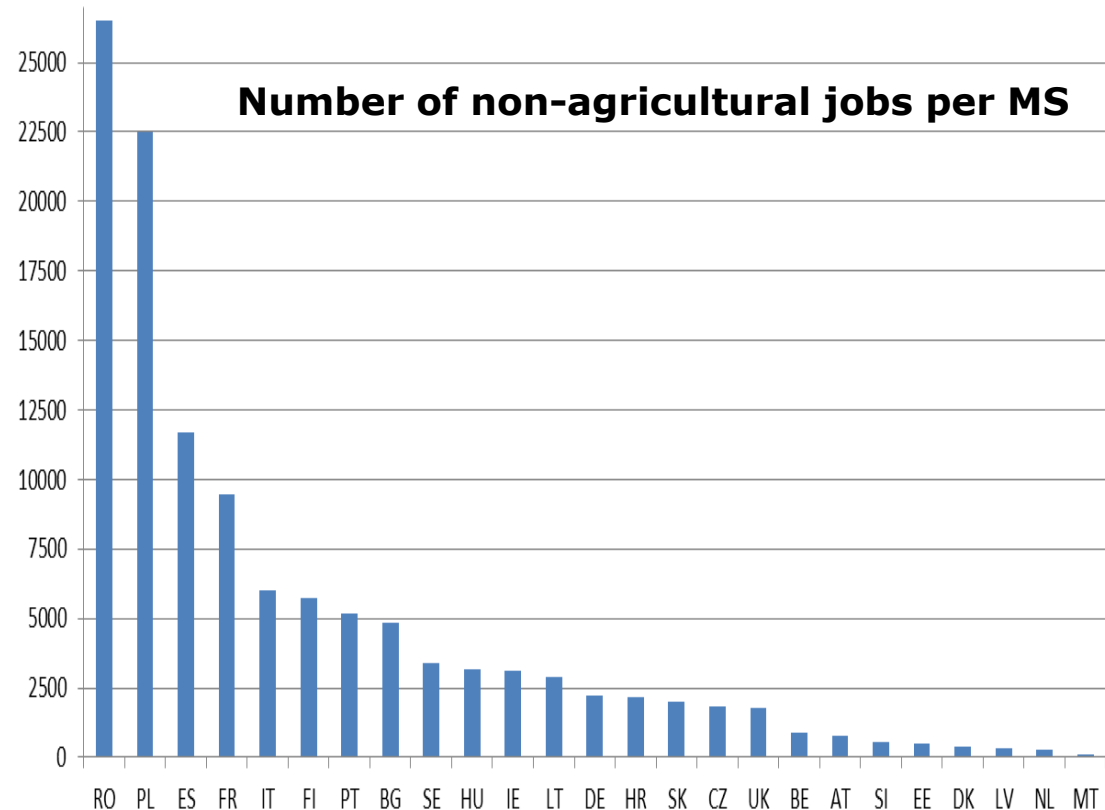
Key facts and figures:

In total 118 000 non-agricultural new jobs directly created, of which:

76 000 in relation to diversification actions and creation and development of small enterprises

48 000 from actions aiming at fostering local development in rural areas

FA6ab: Diversification, creation and development of small enterprises, job creation and local development



Figures show the targets set in the RDPs by Member States and regions

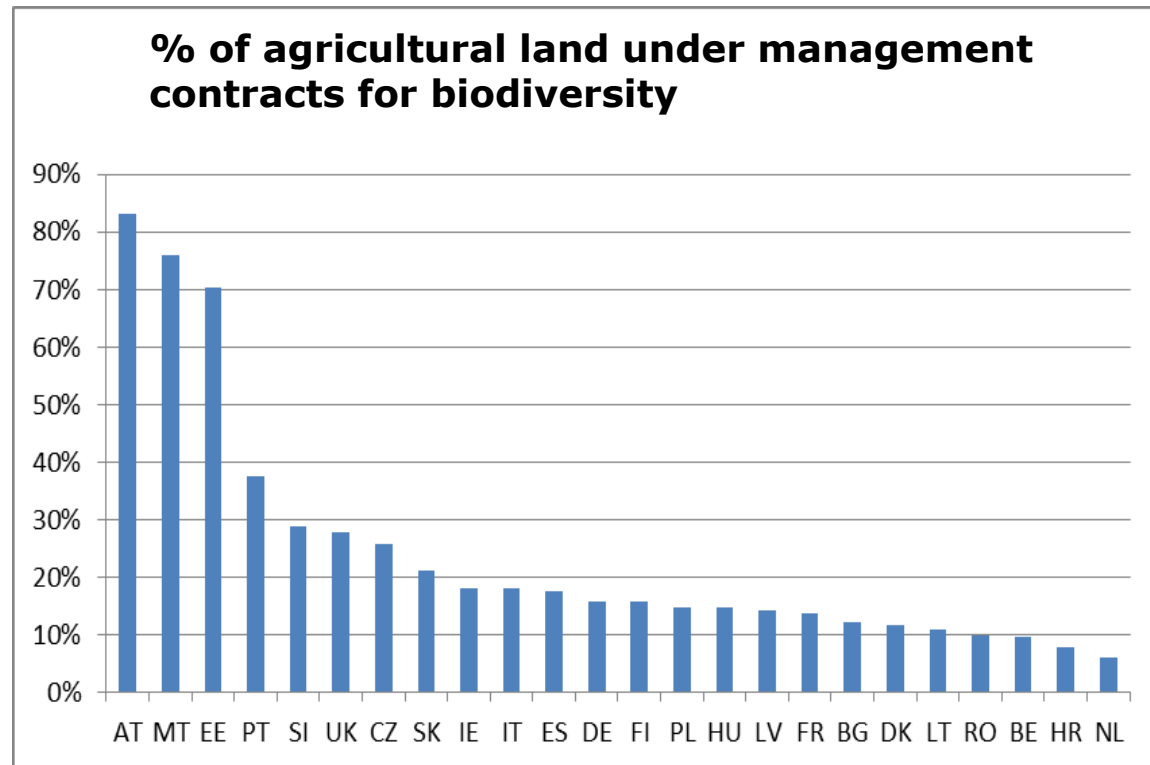
Target for Biodiversity

Key facts and figures

19% of total agricultural land under management contracts supporting biodiversity and/or landscapes

7.6% of total forest area under management contracts supporting biodiversity

FA4a: restoring preserving and enhancing biodiversity



Figures show the targets set in the RDPs by Member States and regions

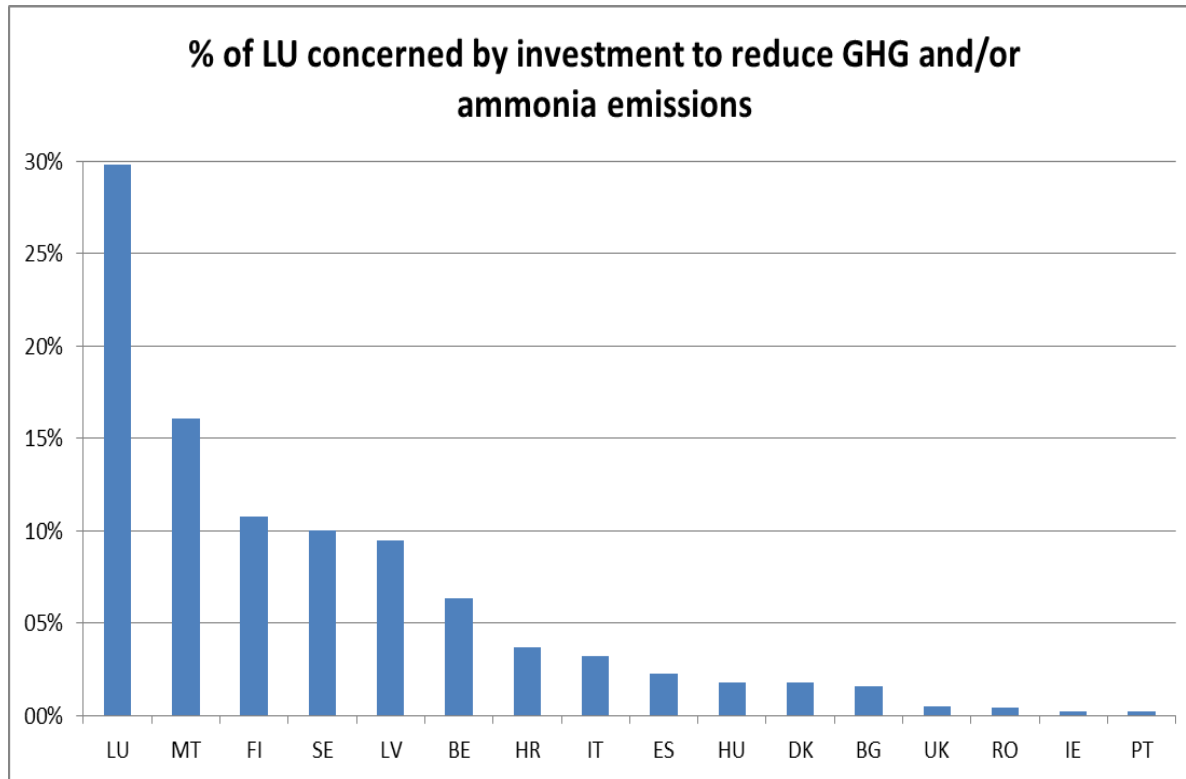
Targets linked to Climate Change

FA5d: reducing greenhouse gases and ammonia emissions from agriculture

Key facts and figures:

5.4% of total agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions

2.4 % of total LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions



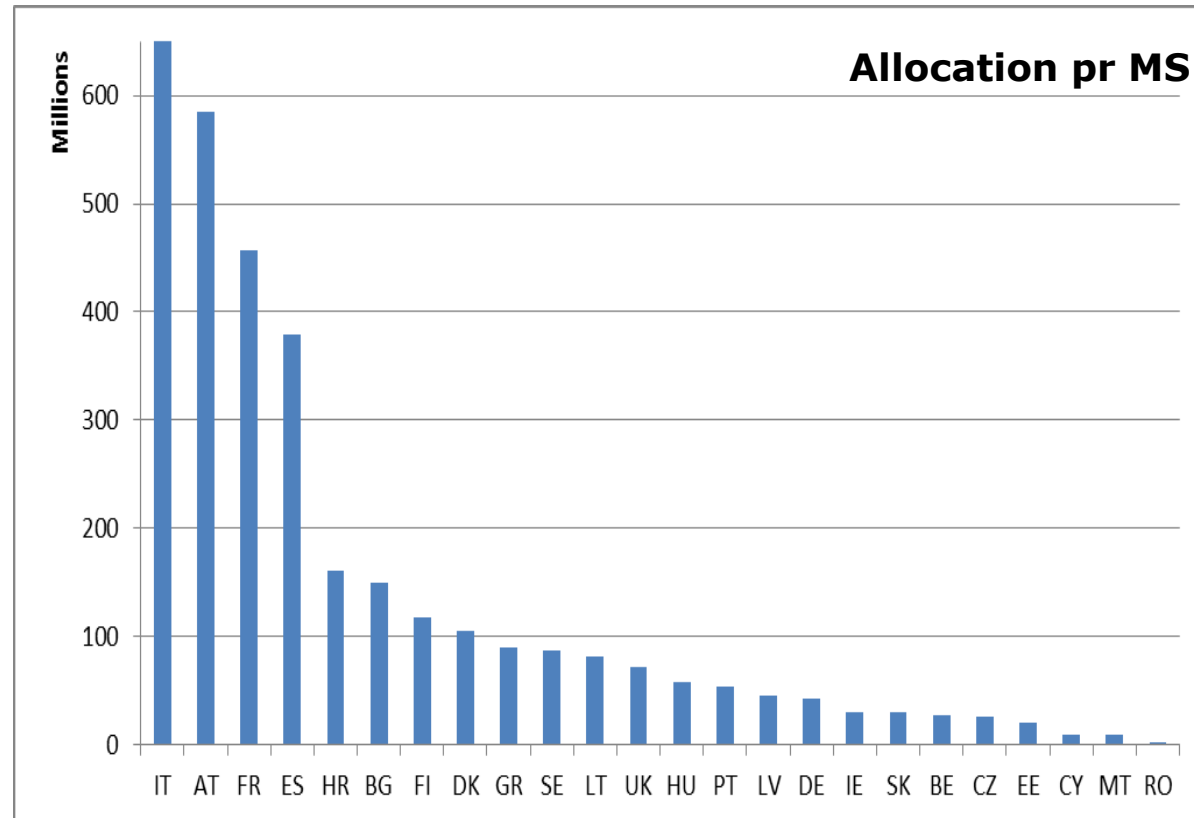
Figures show the targets set in the RDPs by Member States and regions

Targets for Renewable Energy

FA5c: supply of renewable sources of energy

Key facts and figures:

€ 3.3 Billion total investment in renewable energy production



Figures show the targets set in the RDPs by Member States and regions

Thank you for your attention